

Mid Mon Valley Transit Authority (MMVTA)

1300 McKean Avenue
Charleroi, PA 15022
(724)489-0880

Chief Executive Officer: David N. Lint,
Executive Director
ID Number: 3061

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Monessen, PA	
Square Miles	46
Population	65,072
Population Ranking out of 405 UZA's	317
Other UZA's Served:	20

Service Area Statistics

Square Miles	79
Population	129,088

Service Consumption

Annual Passenger Miles	11,312,396
Annual Unlinked Trips	428,553
Average Weekday Unlinked Trips	1,505
Average Saturday Unlinked Trips	715
Average Sunday Unlinked Trips	131

Service Supplied

Annual Vehicle Revenue Miles	625,404
Annual Vehicle Revenue Hours	41,010
Vehicles Available for Maximum Service	24
Vehicles Operated in Maximum Service	22
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	0	22	Bus	\$1,260,000	\$259,521	\$1,519,521

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	546,037
Total Fare Revenues Earned	\$546,037

Sources of Operating Funds Expended

Passenger Fares	\$546,037
Local Funds	36,795
State Funds	1,140,795
Federal Assistance	269,783
Other Funds	39,399
Total Operating Funds Expended	\$2,032,809

Summary of Operating Expenses

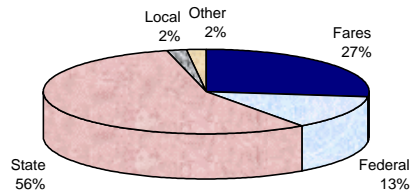
Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	2,032,809
Other Operating Expenses	0
Total Operating Expenses	\$2,032,809

Reconciling Cash Expenditures

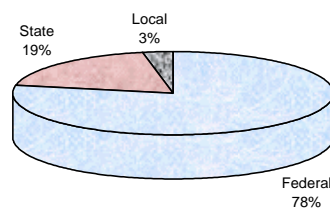
	\$0
Sources of Capital Funds Expended	
Local Funds	\$51,754
State Funds	285,213
Federal Assistance	1,182,554
Total Capital Funds Expended	\$1,519,521

Uses of Capital Funds

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense	Bus \$2,032,809
Capital Funding	\$1,519,521
Annual Passenger Miles	11,312,396
Annual Vehicle Revenue Miles	625,404
Annual Unlinked Trips	428,553
Average Weekday Unlinked Trips	1,505
Annual Vehicle Revenue Hours	41,010
Fixed Guideway Directional Route Miles	8.6
Vehicles Available for Maximum Service	24
Average Fleet Age in Years	7.8
Vehicles Operated in Maximum Service	22
Peak to Base Ratio	1.5
Percent Spares	9%
Incidents	10
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.25
Operating Expense per Vehicle Revenue Hour	\$49.57

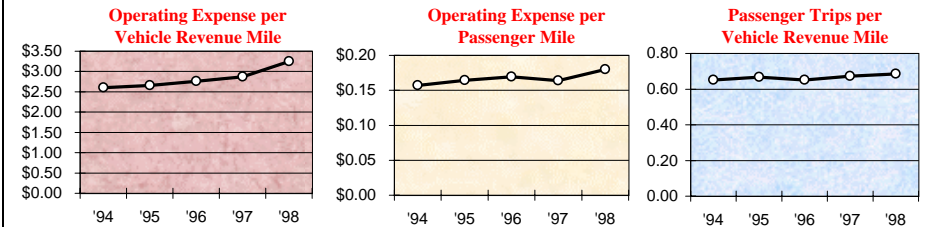
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.18
Operating Expense per Unlinked Passenger Trip	\$4.74

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.69
Unlinked Passenger Trips per Vehicle Revenue Hour	10.45

Bus



Data Source: 1998 National Transit Database